

**STATE OF IOWA**  
Fiscal Year 2024 Annual Budget  
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of  
Budget Unit: (41300000321) Developmental Disabilities Grants  
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 752,072	\$ 619,868	\$ 619,868	\$ 619,868
Disposition of Resources				
Professional & Scientific Services	\$ 31,909	\$ 25,500	\$ 25,500	\$ 25,500
Outside Services	394,419	458,062	458,062	458,062
Intra-State Transfers	1,000	0	0	0
Advertising & Publicity	56,678	0	0	0
Reimbursement to Other Agencies	0	14,306	14,306	14,306
Other Expense & Obligations	1,862	2,000	2,000	2,000
Aid to Individuals	266,204	120,000	120,000	120,000
Total Disposition of Resources	\$ 752,072	\$ 619,868	\$ 619,868	\$ 619,868